

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **TABOR**

The City Council will conduct a public hearing on the proposed Budget at: **Tabor City Hall 626 Main Street Tabor, IA 51653 Meeting Date: 3/29/2023**

Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.24704

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 629-2295

City Clerk/Finance Officer's NAME
Mary King-Bateman

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	422,683	405,700	367,203
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	422,683	405,700	367,203
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	175,401	158,700	192,170
Licenses & Permits	7	1,555	1,435	1,237
Use of Money and Property	8	18,600	17,550	10,347
Intergovernmental	9	270,452	564,078	253,911
Charges for Fees & Service	10	407,970	426,932	392,634
Special Assessments	11	0	0	0
Miscellaneous	12	14,275	19,300	110,592
Other Financing Sources	13	0	465,000	22,500
Transfers In	14	123,000	110,000	300,397
Total Revenues and Other Sources	15	1,433,936	2,168,695	1,650,991
Expenditures & Other Financing Uses				
Public Safety	16	241,023	236,020	301,606
Public Works	17	283,004	276,620	164,819
Health and Social Services	18	0	0	0
Culture and Recreation	19	179,448	167,073	179,520
Community and Economic Development	20	4,000	10,900	0
General Government	21	117,811	114,218	111,074
Debt Service	22	0	9,800	29,426
Capital Projects	23	153,150	769,300	70,388
Total Government Activities Expenditures	24	978,436	1,583,931	856,833
Business Type / Enterprises	25	359,967	363,465	332,957
Total ALL Expenditures	26	1,338,403	1,947,396	1,189,790
Transfers Out	27	123,000	110,000	300,397
Total ALL Expenditures/Transfers Out	28	1,461,403	2,057,396	1,490,187
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-27,467	111,299	160,804
Beginning Fund Balance July 1	30	1,059,541	948,242	787,438
Ending Fund Balance June 30	31	1,032,074	1,059,541	948,242