

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of TABOR  
Fiscal Year July 1, 2023 - June 30, 2024

The City of TABOR will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 5/8/2024 06:00 PM

**Contact:** Mary King Bateman

**Phone:** (712) 629-2295

**Meeting Location:** Tabor City Hall  
626 Main St  
Tabor, IA 51653

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	422,683	0	422,683
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	422,683	0	422,683
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	175,401	0	175,401
Licenses & Permits	7	1,555	0	1,555
Use of Money & Property	8	18,600	0	18,600
Intergovernmental	9	470,452	317,420	787,872
Charges for Service	10	407,970	0	407,970
Special Assessments	11	0	0	0
Miscellaneous	12	14,275	0	14,275
Other Financing Sources	13	80,000	0	80,000
Transfers In	14	123,000	0	123,000
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,713,936</b>	<b>317,420</b>	<b>2,031,356</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	467,539	34,784	502,323
Public Works	17	368,004	0	368,004
Health and Social Services	18	0	0	0
Culture and Recreation	19	179,448	0	179,448
Community and Economic Development	20	4,000	3,299	7,299
General Government	21	117,811	21,302	139,113
Debt Service	22	0	0	0
Capital Projects	23	403,150	570,000	973,150
Total Government Activities Expenditures	24	1,539,952	629,385	2,169,337
Business Type/Enterprise	25	359,967	0	359,967
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,899,919</b>	<b>629,385</b>	<b>2,529,304</b>
Transfers Out	27	123,000	0	123,000
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,022,919</b>	<b>629,385</b>	<b>2,652,304</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-308,983</b>	<b>-311,965</b>	<b>-620,948</b>
Beginning Fund Balance July 1, 2023	30	1,059,541	0	1,059,541
<b>Ending Fund Balance June 30, 2024</b>	<b>31</b>	<b>750,558</b>	<b>-311,965</b>	<b>438,593</b>

**Explanation of Changes:** Changes to revenue and expenses for ambulance purchase with grant funds, repair city hall exterior/parking lot, housing grant, and sidewalk repairs.