

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
City of TABOR				
Fiscal Year July 1, 2024 - June 30, 2025				
The City of TABOR will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 5/14/2025 06:00 PM		Contact: Mary King Bateman		Phone: (712) 629-2295
Meeting Location: Tabor City Hall 626 Main St Tabor, IA 51653				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <a href="https://dom.iowa.gov/local-gov-appeals">https://dom.iowa.gov/local-gov-appeals</a> .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	453,649	0	453,649
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	453,649	0	453,649
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	186,503	0	186,503
Licenses & Permits	7	1,145	0	1,145
Use of Money & Property	8	14,150	0	14,150
Intergovernmental	9	718,860	276,150	995,010
Charges for Service	10	450,420	0	450,420
Special Assessments	11	7,000	0	7,000
Miscellaneous	12	124,956	19,700	144,656
Other Financing Sources	13	0	0	0
Transfers In	14	120,000	0	120,000
Total Revenues & Other Sources	15	2,076,683	295,850	2,372,533
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	342,871	223,000	565,871
Public Works	17	303,940	0	303,940
Health and Social Services	18	0	0	0
Culture and Recreation	19	185,954	10,750	196,704
Community and Economic Development	20	4,000	0	4,000
General Government	21	146,284	12,000	158,284
Debt Service	22	53,125	0	53,125
Capital Projects	23	514,060	48,000	562,060
Total Government Activities Expenditures	24	1,550,234	293,750	1,843,984
Business Type/Enterprise	25	333,124	0	333,124
Total Gov Activities & Business Expenditures	26	1,883,358	293,750	2,177,108
Transfers Out	27	120,000	0	120,000
Total Expenditures/Transfers Out	28	2,003,358	293,750	2,297,108
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	73,325	2,100	75,425
Beginning Fund Balance July 1, 2024	30	863,302	0	863,302
Ending Fund Balance June 30, 2025	31	936,627	2,100	938,727
Explanation of Changes: Grant revenue proceeds for fire, library, parks, and CDBG housing were received and offset with matching expenditures. The insurance refund offsets the purchase of a recycling container,				