

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of TABOR
Fiscal Year July 1, 2022 - June 30, 2023

The City of Tabor will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/10/2023 06:30 PM

Contact: Mary King Bateman

Phone: (712) 629-2295

Meeting Location: Tabor City Hall
626 Main Street, Tabor, IA

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	415,071	0	415,071
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	415,071	0	415,071
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	158,356	0	158,356
Licenses & Permits	7	1,435	0	1,435
Use of Money & Property	8	13,250	0	13,250
Intergovernmental	9	566,278	291,940	858,218
Charges for Service	10	426,932	0	426,932
Special Assessments	11	0	0	0
Miscellaneous	12	19,300	0	19,300
Other Financing Sources	13	465,000	0	465,000
Transfers In	14	139,800	0	139,800
Total Revenues & Other Sources	15	2,205,422	291,940	2,497,362
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	236,020	15,000	251,020
Public Works	17	276,620	0	276,620
Health and Social Services	18	0	0	0
Culture and Recreation	19	167,073	1,500	168,573
Community and Economic Development	20	10,900	3,000	13,900
General Government	21	114,218	0	114,218
Debt Service	22	9,800	0	9,800
Capital Projects	23	769,300	312,300	1,081,600
Total Government Activities Expenditures	24	1,583,931	331,800	1,915,731
Business Type/Enterprise	25	363,465	22,000	385,465
Total Gov Activities & Business Expenditures	26	1,947,396	353,800	2,301,196
Transfers Out	27	139,800	0	139,800
Total Expenditures/Transfers Out	28	2,087,196	353,800	2,440,996
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	118,226	-61,860	56,366
Beginning Fund Balance July 1, 2022	30	918,187	0	918,187
Ending Fund Balance June 30, 2023	31	1,036,413	-61,860	974,553

Explanation of Changes: Increased revenues and expenditures due to grants awards for ambulance, parks , and CDBG Housing. Increased expenditure in water for leak repairs and community development sidewalks, streets, and park repairs.